

**Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"**

**Jefferson County Courthouse
311 S Center Ave, Rm 202
Jefferson, WI 53549-1701**

Wednesday, September 19, 2018 @ 8:00 am

Committee Members: Matthew Foelker (Chair), Walt Christensen (Vice-Chair), Ed Morse (Secretary), Dan Herbst (UWEX Member), Mike Kelly (UWEX Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the September Agenda
5. Approval of the August 15, 2018 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) September 2018 Report
8. Natural Resources Conservation Service (NRCS) Report
9. Discussion on LWCD September 2018 Director's Report
10. Discussion on Agricultural Performance Standards Outlined in Chapter NR 151 - Joe Strupp
11. Discussion and Possible Action on Southern Area Association (SAA) Representatives
12. Discussion and Possible Action on Changing the Minute Taking Procedures
13. Discussion and Possible Action on Placement of an Aboveground Vault at the Potter's Field Cemetery
14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
16. Review of the Monthly Financial Report (July)
17. Discussion on Rock County Farmland Preservation Resolution
18. Discussion on the Private Sale of an Easement Property
19. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications
20. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements
21. Discussion on Items for the Next Agenda
22. Next Scheduled Meeting:
 - October 17, 2018 @ 8:00 am in Room 112
23. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

August 15, 2018

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:00 am. Committee members Matthew Foelker (Chairperson), Walt Christensen (Vice-Chairperson), Ed Morse (Secretary), Dan Herbst (UWEX Member), Mike Kelly (UWEX Member), and Frank Anfang (FSA Rep) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; and Cody Calkins, Natural Resource Conservation Service (NRCS). Margaret Burlingham (Public Member) was excused.

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the August Agenda:

The August agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the July 18, 2018 Meeting Minutes:

Frank Anfang made a motion to approve the July 18, 2018 meeting minutes as written, Dan Herbst seconded. Motion carried 6/0.

6. Public Comment:

There were no comments.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) August 2018 Report.

8. Natural Resources Conservation Service (NRCS) Report:

Cody Calkins spoke to the committee of a local work group meeting to discuss NRCS fund allocations and an Agronomy/Soils Field Day at Arlington Ag Research Station which will be held on August 22, 2018.

9. Discussion on LWCD August 2018 Director's Report:

Mark Watkins discussed the August 2018 Director's Report.

10. Discussion and Possible Action on Amending the June 2018 LWCC Meeting Minutes:

Corporation Counsel's recommendations in regard to the June meeting minutes were presented to the committee. Discussion followed. Dan Herbst made a motion to keep the June 2018 Meeting minutes as written, Frank Anfang seconded. Motion carried 5/1. Mike Kelly was opposed.

11. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP): Kruwell Farms LLC, Robert Schultz, John & Dee Winkelman (Voluntary)

Walt Christensen made a motion to accept the notices, Frank Anfang seconded. Motion carried 6/0.

12. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations at this time.

13. Discussion on the 2019 Budget:

Mark Watkins discussed the request and distributed a final Draft 2019 Projected Budget.

14. Review of the Monthly Financial Report (June):

The most recent statement of revenues and expenditures (June) was distributed.

15. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE) Applications:

There are no applications at this time.

16. Discussion and Possible Action on Rock County Recommended Changes to the Farmland Preservation Program (PACE):

The committee would like more time to read over this information and revisit agenda item # 16 at the September meeting.

17. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements:

Mark Watkins informed the committee that Gerry Kokkonen is working on a full baseline documentation report and hopes to have it ready for the September LWCC meeting.

18. Discussion on Items for the Next Agenda:

Possible agenda items include: change to minute taking procedures, Rock County Farmland Preservation resolution

19. Next Scheduled Meeting:

- September 19, 2018 @ 8:00 in Room 202

20. Adjournment:

Frank Anfang made a motion to adjourn at 8:55 am, Dan Herbst seconded. Motion carried 6/0.

Jefferson County Land & Water Conservation Department

September 2018 Director's Report

Reporting/Activity:

- Completed & submitted Annual Report hard copies.
- 2019 Budget Request completed.
- Met with Finance and Admin to review 2019 Budget Request.
- Completed Pictometry Training.
- Attended Employee Appreciation Luncheon.
- Completed & Submitted 2019 Budget Book/Department Descriptions and Required Narratives.
- On-site inspection Hoard's Dairyman.
- Received reimbursement from WI DNR for USDA-APHIS Animal Damage.
- Monitor Day Break Food's Creekwood new facility construction with lead engineer.
- Attended Nutrient Management Update session sponsored by DATCP.
- Monthly Deposits (August) - \$ 575.00

Farmland Preservation Program (FPP):

- Finalized consultant newsletter and released.
- Completed 3 new Conservation Plans.
- Issued 5 Certificates of Compliance.
- Issued 0 Notice of Non-Compliance.
- Issued 0 Voluntary Non-participations for FPP.

Nutrient Management /Cost Share:

- Processed payout's for Rock Rip-Rap Project on the Rock River.
- Met with land owners do discuss potential BMP grant funding.
- Entered 590 checklists into the 2018 tracking list.

GIS:

- NMM-NR135 GIS Database Conversion.
- ATV GIS Database set up.
- LiDAR Training.
- Parks Tree Assessment Database revision.
- NMP Data - NR 151 database updates.
- Donated Ag Easements - Monitoring Docs.

CREP Programming:

- Processed cost sharing for Bergdoll Trust.
- Discussed expired perpetual easement with Ken Grugel.
- Change of ownership submitted to DATCP for Leverton.
- Contract change for Habeck.
- Contacted DATCP regarding reprinting of a check for Bergdoll rather than in trust name.

Livestock Siting Application Reviews & Permits:

- Completed site inspections for compliance at one site for permit compliance.
- Inspected the installation of one manure transfer and one manure storage.
- Met with one producer looking to make changes to his permitted facility. Discussed his plans and what he would need to do to amend his current permit.

Animal Waste – Manure Discharge/Complaints:

- Manure investigation in Palmyra. Smith Farm. Contacted by DNR (Dale Gasser) who was contacted by Warden. Working with Zoning and DNR to resolve issues. Enforcement letter sent.
- Manure complaint investigation regarding Dolph Dairy. Coordinated visit with DATCP engineering tech and Dolph Dairy. On-going.

Tree Program:

- Completed seedling order with Laura's Lane Nursery.
- Reworked seedling sales software and database maintenance.

Miscellaneous:

- Monthly staff meeting completed.
- Reviewed and approved monthly P-Card purchases in MUNIS.
- Reconciled August financials in MUNIS
- Day to day office activities.
- Reminded staff of leave accumulations and time table for use.

Lakes & Streams:

- Attended a 2 day Lakes Partnership (DNR, UW-EX, Wisconsin Lakes, counties) meeting to hear presentations and take part in discussions on a variety of water resource topics.
- Talked to several citizens about high water concerns and whether Rock Lake was under an emergency slow-no-wake (it was not).

Lake Koshkonong

- Communicated with the Town of Koshkonong about steps to take with a lake access erosion problem.

Lake Ripley

- Communicated with a landowner on plans for invasive removal, wetland and prairie plant establishment, and necessary steps and permits.

Lower Spring Lake

- Talked to the Lake District president regarding water level drawdowns, potential partners, and resources including grants.

Rock Lake

- Visited shore land site with landowner to provide her with advice on maintenance of the shore erosion control as well as information on planting native plants.
- Attended the annual membership meeting of the Rock Lake Improvement Association to present information about water quality sampling, beach water quality, and the Rock Lake Management Plan and recommendations.
- Attended the RLIA Board meeting to provide information about a variety of topics.
- Went on Rock Lake with the DNR to assist with the long-term trends water quality monitoring and to look at aquatic plants next to a pier.
- Performed the monthly water quality sampling with a citizen.

Rock River Coalition

- Attended the Rock River Coalition meeting.

Stream Sampling Program with volunteers

- Provided several volunteers with chemical supplies for the dissolved oxygen kits.

Aquatic Invasive Species

- Took part in 2 state-wide conference calls on a program to educate waterfowl hunters about AIS.
- Communicated with Lake Mills watercraft inspectors regarding their work.

Wisconsin's Runoff Rules

what farmers need to know

January 2013 DNR Pub. No. WT 756 REV 1/13



Farms, like all major industries, must follow environmental requirements to control runoff from fields, pastures and livestock facilities. Otherwise this pollution can harm our lakes, streams, wetlands and groundwater.

Wisconsin adopted administrative rules in 2002 (NR 151), with revisions effective in 2011 that set statewide performance standards and prohibitions for all Wisconsin farms. All farmers must comply with these standards and prohibitions. Cost-share funding may be available to assist with compliance. Some state and local programs may require compliance whether or not cost-share funds are available.

This fact sheet explains the basic information that farmers need to know about these rules and how to comply with them. It is recommended that farmers contact their county land conservation staff for further details on these rules and their impact on farm operations.

► Agricultural Standards and Prohibitions:

ALL FARMERS MUST:

- *Meet tolerable soil loss ("T") on cropped fields and pastures.*
- *Annually develop and follow a Nutrient Management Plan (NMP) designed to keep nutrients and sediment from entering lakes, streams, wetlands and groundwater. Farmers may hire a certified crop advisor or prepare their own NMP if they have received proper training.*
- *Use the phosphorous index (PI) standard to ensure that their NMP adequately controls phosphorous runoff over the accounting period.*
- *Avoid tilling within 5 feet of the edge of the bank of surface waters. This setback may be extended up to 20 feet to ensure bank integrity and prevent soil deposition.*

► Additional Standards:

FARMERS WITH LIVESTOCK MUST:

- *Prevent direct runoff from feedlots or stored manure from entering lakes, streams, wetlands and groundwater.*
- *Limit access or otherwise manage livestock along lakes, streams and wetlands to maintain vegetative cover and prevent erosion.*
- *Prevent significant discharges of process wastewater (milkhouse waste, feed leachate, etc.) into lakes, streams, wetlands, or groundwater.*

FARMERS WHO HAVE, OR PLAN TO BUILD, MANURE STORAGE STRUCTURES MUST:

- *Maintain structures to prevent overflow and maintain contents at or below the specified margin of safety.*
- *Repair or upgrade any failing or leaking structures to prevent negative impacts to public health, aquatic life and groundwater.*
- *Close idle structures according to accepted standards.*
- *Meet technical standards for newly constructed or significantly altered structures.*

FARMERS WITH LAND IN A WATER QUALITY MANAGEMENT AREA (300 feet from streams, 1,000 feet from a lake, or in areas susceptible to groundwater contamination) MUST:

- *Avoid stacking manure in unconfined piles.*
- *Divert clean water away from feedlots, manure storage areas, and barnyards located within this area.*

► Farmland Preservation Tax Credit:

A farmer must comply with applicable state standards to receive the Farmland Preservation Tax Credit, even if cost sharing is not available. Farmers may be considered in compliance by entering into a schedule of compliance.

This requirement applies to farmers whose land is located in a certified farmland preservation zoning district (i.e. exclusive agriculture), or for farmers who signed a farmland preservation agreement after standards were in effect for that county. Farmers should contact their county land conservation staff for more information regarding applicable standards and compliance documentation.

► Implementation and Financial Assistance:

Under DNR rules, a landowner is normally entitled to cost sharing if the landowner is required to implement best management practices on "existing cropland" or an "existing" livestock facility or operation in order to comply with a DNR performance standard. Cropland or livestock facilities brought into service after the effective date of the standard are considered "new" and must meet standards and prohibitions without cost-share funding. Farmers with existing cropland or livestock facilities may be eligible for state or federal cost sharing and are encouraged to contact their county land conservation staff or USDA Natural Resources Conservation Service (NRCS) office for information about current funding sources, rates and practices eligible for cost sharing.

Farmers also should work with their land conservation staff to determine how these performance standards and prohibitions may affect their participation in various federal, state and local programs, such as Farmland Preservation. You can find a directory of land conservation offices and related agencies at <http://datcp.wi.gov/Environment> under "Land and Water Conservation."

► Permits and Licensing:

Farmers may be required to meet NR 151 Standards in order to obtain local and state permits. For livestock siting and manure storage ordinance permits, for example, nutrient management plans and other requirements may be imposed on livestock operations without providing cost sharing. Contact your local officials for additional information.

Farmers with 1,000 or more animal units must operate under a Wisconsin Pollutant Discharge Elimination System (WPDES) permit and do not qualify for state cost sharing to meet permit requirements. Contact your DNR Service Center for more information about WPDES permits.

For more information about runoff management in Wisconsin and topics found in this brochure please visit:

runoffinfo.uwex.edu



Wisconsin Department of Natural Resources (WDNR), Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP), in cooperation with: USDA Natural Resources Conservation Service (NRCS), University of Wisconsin-Extension (UWEX), County Land Conservation Departments (LCD).

The cooperating agencies are EEO/Affirmative Action employers and provide equal opportunities in employment and programs including Title IX and ADA requirements. The Wisconsin Department of Natural Resources provides equal opportunity in its employment programs, services and functions, under an Affirmative Action Plan. If you have any questions, please write to Equal Opportunity Office, Department of Interior, Washington, D.C. 20240. This publication is available in alternative format (large print, Braille, audiotape etc.) upon request. Please call 608/267-7494 for more information.



Graphic design by Jeffrey J. Strobel
UW-Extension Environmental Resources Center





DATCP REPORT

September 2018

Soil and Water Resource Management Grants

- DATCP presented the 2019 preliminary allocation plan to the Land and Water Conservation Board at its August 7th meeting. DATCP proposes to allocate \$8,964,100 for county staffing grants; \$5,989,476 for bond and nutrient management cost share grants which includes \$300,000 for the bond reserve; and allocates \$800,524 in cooperator grants. The final allocation will be presented to the board at their October meeting.

Land and Water Conservation Board

- At the LWCB's October meeting, the board will revisit the Forest County LWRM plan and review the revisions to Juneau County's and Green Lake County's Land and Water Resource Management Plans.

Producer-Led Watershed Protection Grants

- Grant application materials for 2019 funding are available on our [webpage](#)¹. Applications are due Monday, September 17 to Rachel.Rushmann@wi.gov
- The next Producer-Led Information Sharing Workshop will take place on Tuesday, February 19, 2019 at the Holiday Inn in Stevens Point. The workshop will be paired with the Wisconsin Cover Crop Conference. At least one representative from each producer-led group must attend the workshop, preferably both a farmer and a collaborator.
- An [impact report for the PLWP grant program](#)² is now available on our website. The report includes summary information of the activities around the state, summaries of individual producer-led groups and success stories.

Livestock Facility Siting

- The Livestock Facility Siting Review Board will meet on September 7 to identify the issues in the case of a dairy farm's appeal of a decision by the Town of Ledgeview, Brown County. The town denied a siting permit for a proposed expansion to 3,483 animal units. The Board will meet later in October to make decisions on the case. Issues in the case include whether application for expansion is credible and whether the town has authority to enforce a more a more stringent manure storage setback standard of 1,320 feet.

Farmland Preservation Program

- A plan map amendment for Barron County's Farmland Preservation plan was approved.

Conservation Reserve Enhancement Program (CREP)

- The federal deadline for CREP producer offer acceptance in 2018 was August 17. Submitted offers require a signature on the CRP-1 and CRP-2C. Upcoming federal deadlines are as follows:
 - September 7, 2018 – NRCS to return CPO to FSA
 - September 28, 2018 – FSA to accept the CRP-1
- DATCP and LCDs continue to visit CREP easement sites with expired federal contracts. To alert landowners to these visits, DATCP has been sending letters to landowners indicated that a representative from DATCP or the LCD may be out to visit the site in the coming year. The letter includes information on the requirements of the CREP easement along with a map showing the easement location.

Agricultural Impact Statements

- DATCP is completing an Agricultural Impact Statements (AIS) for an acquisition required by Kenosha County for the Kenosha Airport Runway Expansion.

¹ https://datcp.wi.gov/Pages/Programs_Services/ProducerLedProjects.aspx

² <https://datcp.wi.gov/Documents/PLWPG%20Impact%20Report%2016-17.pdf>

08/21/2018
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Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2018 01 TO 2018 07

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
<hr/>							
12401 Land Conservation							
12401 411100 General Property Taxes	-364,433	0	-364,433	-212,585.94	.00	-151,847.06	58.3%
12401 421001 State Aid	-183,500	0	-183,500	-173,606.00	.00	-9,894.00	94.6%
12401 432099 Other Permits	-250	0	-250	.00	.00	-250.00	.0%
12401 451010 Sale Of Maps & Plat Books	-250	0	-250	-52.30	.00	-197.70	20.9%
12401 451020 Other Fees	0	0	0	-72.90	.00	72.90	.0%
12401 451200 Records & Reports	0	0	0	-11.00	.00	11.00	.0%
12401 451421 Crep Cancellation Fee	-250	0	-250	11.00	.00	-261.00	4.4%
12401 458001 Tree Sales	-10,000	0	-10,000	-3,601.80	.00	-6,398.20	36.0%
12401 458005 Ag & Hortic Supply Revenue	-250	0	-250	.00	.00	-250.00	.0%
12401 458009 Livestock Siting App Review F	-2,500	0	-2,500	-550.00	.00	-1,950.00	22.0%
12401 458013 Farmland Cert Fee	-22,500	0	-22,500	-17,040.00	.00	-5,460.00	75.7%
12401 511110 Salary-Permanent Regular	95,918	0	95,918	43,030.65	.00	52,887.35	44.9%
12401 511210 Wages-Regular	299,787	0	299,787	150,831.21	.00	148,955.79	50.3%
12401 511310 Wages-Sick Leave	0	0	0	7,838.44	.00	-7,838.44	.0%
12401 511320 Wages-Vacation Pay	0	0	0	12,349.60	.00	-12,349.60	.0%
12401 511330 Wages-Longevity Pay	1,189	0	1,189	.00	.00	1,189.00	.0%
12401 511340 Wages-Holiday Pay	0	0	0	7,003.25	.00	-7,003.25	.0%
12401 511350 Wages-Miscellaneous(Comp)	0	0	0	365.18	.00	-365.18	.0%
12401 512141 Social Security	30,020	0	30,020	16,502.72	.00	13,517.28	55.0%
12401 512142 Retirement (Employer)	26,592	0	26,592	14,835.08	.00	11,756.92	55.8%
12401 512144 Health Insurance	77,333	0	77,333	43,499.88	.00	33,833.12	56.3%
12401 512145 Life Insurance	130	0	130	76.31	.00	53.69	58.7%
12401 512150 FSA Contribution	1,250	0	1,250	1,125.00	.00	125.00	90.0%
12401 512173 Dental Insurance	5,904	0	5,904	2,886.01	.00	3,017.99	48.9%
12401 531003 Notary Public Related	80	0	80	.00	.00	80.00	.0%
12401 531298 United Parcel Service	50	0	50	.00	.00	50.00	.0%
12401 531301 Office Equipment	750	0	750	.00	.00	750.00	.0%
12401 531303 Computer Equipmt & Software	1,000	0	1,000	.00	.00	1,000.00	.0%
12401 531311 Postage & Box Rent	1,550	0	1,550	557.27	.00	992.73	36.0%
12401 531312 Office Supplies	1,200	0	1,200	283.82	.00	916.18	23.7%
12401 531313 Printing & Duplicating	750	0	750	139.47	.00	610.53	18.6%
12401 531314 Small Items Of Equipment	1,750	0	1,750	63.62	.00	1,686.38	3.6%
12401 531321 Publication Of Legal Notice	100	0	100	.00	.00	100.00	.0%
12401 531324 Membership Dues	2,000	0	2,000	1,796.00	.00	204.00	89.8%
12401 531341 Agricultural & Hortic Suppli	6,000	0	6,000	261.88	.00	5,738.12	4.4%
12401 531348 Educational Supplies	200	0	200	.00	.00	200.00	.0%
12401 531351 Gas/Diesel	1,500	0	1,500	625.03	.00	874.97	41.7%
12401 532325 Registration	1,000	0	1,000	530.00	.00	470.00	53.0%

08/21/2018
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Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 2
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FROM 2018 01 TO 2018 07

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
12401 532332 Mileage	200	0	200	.00	.00	200.00	.0%
12401 532335 Meals	200	0	200	36.67	.00	163.33	18.3%
12401 532336 Lodging	600	0	600	538.08	.00	61.92	89.7%
12401 533225 Telephone & Fax	500	0	500	64.55	.00	435.45	12.9%
12401 533236 Wireless Internet	1,850	0	1,850	1,216.58	.00	633.42	65.8%
12401 535242 Maintain Machinery & Equip	1,200	0	1,200	240.59	.00	959.41	20.0%
12401 535259 Tree Planter Service	100	0	100	.00	.00	100.00	.0%
12401 571004 IP Telephony Allocation	760	0	760	443.31	.00	316.69	58.3%
12401 571005 Duplicating Allocation	144	0	144	84.00	.00	60.00	58.3%
12401 571009 MIS PC Group Allocation	14,968	0	14,968	8,731.31	.00	6,236.69	58.3%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,969	0	4,969	2,898.56	.00	2,070.44	58.3%
12401 591519 Other Insurance	2,389	0	2,389	1,393.56	.00	995.44	58.3%
<hr/> 12402 Wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	-6,998.11	.00	-13,001.89	35.0%
12402 529299 Purchase Care & Services	20,000	0	20,000	6,998.11	.00	13,001.89	35.0%
<hr/> 12403 Nutrient Management							
12403 458012 Public Land Consv Fees	-250	0	-250	-70.00	.00	-180.00	28.0%
12403 535349 Other Supplies	250	0	250	43.89	.00	206.11	17.6%
<hr/> 12404 Grants and Programs							
12404 421001 State Aid	-3,300	0	-3,300	.00	.00	-3,300.00	.0%
12404 521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12404 529299 Purchase Care & Services	300	0	300	.00	.00	300.00	.0%
<hr/> 12405 Land & Water Resource Plan							
12405 421003 State Aid GPR	-14,000	0	-14,000	-770.00	.00	-13,230.00	5.5%
12405 421004 State Aid Bonded	-35,000	0	-35,000	-17,571.03	.00	-17,428.97	50.2%
12405 593701 Cost Share Payment	49,000	0	49,000	12,057.50	.00	36,942.50	24.6%
<hr/> 12406 Non-Metallic Mining							
12406 411100 General Property Taxes	10,995	0	10,995	6,413.75	.00	4,581.25	58.3%

08/21/2018
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2018 01 TO 2018 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12406 432005 Non-Metallic Annual Fee	-9,445	0	-9,445	.00	.00	-9,445.00	.0%
12406 474175 Highway Billed	-2,035	0	-2,035	.00	.00	-2,035.00	.0%
12406 531311 Postage & Box Rent	60	0	60	18.55	.00	41.45	30.9%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 532325 Registration	150	0	150	35.00	.00	115.00	23.3%
12406 532332 Mileage	50	0	50	.00	.00	50.00	.0%
12406 532335 Meals	50	0	50	.00	.00	50.00	.0%
12406 532336 Lodging	100	0	100	.00	.00	100.00	.0%
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12407 Farmland Preservation							
12407 481001 Interest & Dividends	0	0	0	-1,387.37	.00	1,387.37	.0%
12407 531311 Postage & Box Rent	0	0	0	14.33	.00	-14.33	.0%
12407 531312 Office Supplies	0	0	0	125.00	.00	-125.00	.0%
12407 531313 Printing & Duplicating	0	0	0	11.00	.00	-11.00	.0%
12407 571005 Duplicating Allocation	76	0	76	44.31	.00	31.69	58.3%
12407 594950 Operating Reserve	0	32,253	32,253	.00	.00	32,253.20	.0%
12407 594960 Capital Reserve	92,805	0	92,805	.00	.00	92,805.00	.0%
12407 699800 Resv Applied Capital	-92,881	-32,253	-125,134	.00	.00	-125,134.20	.0%
<hr/>							
12408 County Farm							
12408 411100 General Property Taxes	103,688	0	103,688	60,484.69	.00	43,203.31	58.3%
12408 482003 County Farm Land Rent	-105,688	0	-105,688	-40,170.60	.00	-65,517.40	38.0%
12408 529170 Grounds Keeping Charges	1,000	0	1,000	596.79	.00	403.21	59.7%
12408 535249 Sundry Repair	1,000	0	1,000	.00	.00	1,000.00	.0%

08/21/2018
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2018 01 TO 2018 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	-67,385.50	.00	67,385.50	.0%

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	N	Y	From Yr/Per: 2018/ 1
Sequence 2	9	N	N	To Yr/Per: 2018/ 7
Sequence 3	0	N	N	Budget Year: 2018
Sequence 4	0	N	N	Print totals only: N

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.

Print Full or Short description: F

Print full GL account: N

Sort by full GL account: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Amounts/totals exceed 999 million dollars: N

Roll projects to object: N

Print journal detail: N

From Yr/Per: 2018/ 1

To Yr/Per: 2018/ 7

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Multiyear view: D